

## **MEMORANDUM**

**To:** CHAIR AND COMMISSIONERS  
CALIFORNIA TRANSPORTATION COMMISSION

**CTC Meeting:** May 17-18, 2023

**From:** STEVEN KECK, Chief Financial Officer

**Reference Number:** 2.1b.(7), Information Item

**Prepared By:** James R. Anderson, Chief  
Division of Financial Programming

**Subject:** **STIP AMENDMENT 22S-20 (NOTICE)**  
**PPNO 2620 – SISKIYOU COUNTY**

### **SUMMARY:**

The California Department of Transportation (Department) will request that the California Transportation Commission (Commission) approve the requested State Transportation Improvement Program (STIP) amendment at the next scheduled Commission meeting following the notice period.

The Siskiyou County Local Transportation Commission proposes to amend the 2022 STIP to program additional COVID-RIP funds for the Fiscal Year 2023-24 in the amount of \$124,000, for a total of \$604,000 to the Lake Street Rehabilitation project (PPNO 2620), in Siskiyou County, per STIP Guidelines.

### **BACKGROUND:**

The Lake Street Rehab project proposes to reconstruct the roadway of Lake Street, from Main Street to Boles Street. The project scope includes pulverizing the roadway surface and recompacting a portion of the base with application of three inches of new hot mix asphalt. Additional funds are needed due to the inflationary cost increases of construction materials. The project was originally programmed as a part of the 2022 STIP in March 2022 with COVID-RIP funds. Since the adoption of the 2022 STIP the cost of construction materials has increased, and additional funds are needed to construct the project in 2023-24. The CON cost increase is proposed to be funded with Siskiyou's unprogrammed COVID-RIP funds in 2023-24.

*“Provide a safe and reliable transportation network that  
serves all people and respects the environment.”*

The proposed funding plan for the project is shown in the following table:

**Revised: Lake Street Rehabilitation Project (PPNO 2620)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Siskiyou County	02	2620		LA	2023-24								
Implementing Agency: (by component)		PA&ED	Weed, City of			PS&E	Weed, City of						
		R/W	Weed, City of			CON	Weed, City of						
RTPA/CTC:		Siskiyou County Transportation Commission											
Project Title:		Lake Street Rehabilitation											
Location:		In Weed on Lake Street from Main St to Boles St. Pulverize roadway											
Description:		The roadway surface and a portion of the base will recompact, and 3” of new HMA will apply											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	22/23	23/24	24/25	25/26	26/27+	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	555	0	75	480	0	0	0	0	480	0	75	0	0
Change	124	0	0	124	0	0	0	0	124	0	0	0	0
Proposed	679	0	75	604	0	0	0	0	604	0	75	0	0
Total													
Existing	555	0	75	480	0	0	0	0	480	0	75	0	0
Change	124	0	0	124	0	0	0	0	124	0	0	0	0
Proposed	679	0	75	604	0	0	0	0	604	0	75	0	0

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